

28/7/2022



UN Development Programme

Regional Centre - Panama

Project: 00095387
Project Title: Resilience oriented information systems
 -PROGRESAN
Start Year: 2016
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP
 Secretaria General SICA

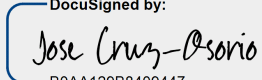
Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 28-July-2022

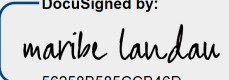
Donor	Fund	Amount
EUCOMM	30079 EUROPEAN COMMISSION	191,030.10
Total Budget (2022 and Beyond)		191,030.10
Total Utilization (2021 and Prior)		6,387,803.12
Project Total		6,578,833.22
Unprogrammed/Unfunded		0.00

Project Description:

Output 118586: la presente revisión tiene como fin ajustar el presupuesto del año 2022 para transferir disponibilidad de presupuesto al Implementador 004291 SG SICA, de los de fondos que no se ejecutaran bajo Implementador 001981 PNUD, que corresponden a la Actividad 5 de Monitoreo. Estos fondos se reasignan debido a la reducción de viajes para reuniones presenciales; fueron sustituidos por video conferencias y el proyecto no requiere de un ejercicio de auditoría o de evaluación.

Agreed by: 
 Jose Cruz-Osorio
 Gerente
 Centro Regional del PNUD
 Bureau Regional para América Latina y el Caribe

01-Aug-2022

Agreed by: 
 Maribel Landau
 Coordinadora Programa Regional
 RBLAC / Panamá

28-Jul-2022

DS
 IG



Annual Work Plan

Regional Centre - Panama

Project: 00095387

Report Date: 28/7/2022

Project Title: Resilience oriented information systems -PROGRESAN

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118586 Resilience Info Systems II	1.1 Design Action Plans	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	15,096.83
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	1,056.78
	1.2 Strengthen F&NS	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	0.00
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	0.00
	1.3 Compile database survey	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	71600	Travel	0.00
				Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	1,252.93
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	87.71
	1.4 Impl Guidelines&Protoco	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	3,794.65
				Secretaria General SICA	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	265.63
	2.3 Institucionalization IPC	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	1,992.14
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	139.44
	3.3 Raise F&NS awareness	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	0.00
				Secretaria General SICA	30079	EUCOMM	74500	Miscellaneous Expenses	5.24
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	0.00
	4.1 UCT (SG-SICA 4291)	17/3/2016	31/12/2022	UNDP	30079	EUCOMM	71800	Contractual Services-Imp Partn	0.00
				Secretaria General SICA	30079	EUCOMM	71800	Contractual Services-Imp Partn	88,714.44
				UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	6,650.01
	4.2 UCT (UNDP 1981)	17/3/2016	31/12/2022	UNDP	30079	EUCOMM	71200	International Consultants	0.00
UNDP				30079	EUCOMM	71400	Contractual Services - Individ	23,903.43	
UNDP				30079	EUCOMM	75100	Facilities & Administration	1,673.24	
5 Monitoring, Evaluation (UN	17/3/2016	31/12/2022	UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	2,000.00	
			UNDP	30079	EUCOMM	71400	Contractual Services - Individ	11,758.45	
			UNDP	30079	EUCOMM	71600	Travel	0.00	
			Secretaria General SICA	30079	EUCOMM	72800	Information Technology Equipm	13,650.00	
			UNDP	30079	EUCOMM	74100	Professional Services	2,375.00	



Annual Work Plan

Regional Centre - Panama

Project: 00095387

Report Date: 28/7/2022

Project Title: Resilience oriented information systems -PROGRESAN

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	5 Monitoring, Evaluation (UN	17/3/2016	31/12/2022	UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	2,473.04
				UNDP	30079	EUCOMM	75100	Facilities & Administration	1,302.41
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	955.55
	6 Communication and visibil	17/3/2016	31/12/2022	Secretaria General SICA	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	11,105.78
				Secretaria General SICA	30079	EUCOMM	75100	Facilities & Administration	777.40
TOTAL								191,030.10	
GRAND TOTAL								191,030.10	

Proyecto: UNDP1 95387
Output: 118586
Revisión Presupuestaria: General
Fecha: 28 de julio de 2022

Asunto: Proyecto UNDP1 95387 Ouptut 118586 Resilience oriented information Systems -PROGRESAN.

Output 118586: la presente revisión tiene como fin ajustar el presupuesto del año 2022 para transferir disponibilidad de presupuesto al Implementador 004291 SG SICA, de los de fondos que no se ejecutaran bajo Implementador 001981 PNUD, que corresponden a la Actividad 5 de Monitoreo. Estos fondos se reasignan debido a la reducción de viajes para reuniones presenciales; fueron sustituidos por video conferencias y el proyecto no requiere de un ejercicio de auditoría o de evaluación.

Certificate Of Completion

Envelope Id: 3F462D2D74C445C48E104407DD9456C6	Status: Completed
Subject: Please DocuSign: Cover Bdg 04 Gral Act 5 implementador.doc, AWP budget adicional al 4291, 28.0...	
Source Envelope:	
Document Pages: 4	Signatures: 2
Certificate Pages: 2	Initials: 1
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Maria Valeria CABRERA
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	One United Nations Plaza
	New York, NY 10017
	mariavaleria.cabrera@undp.org
	IP Address: 186.188.240.38


Record Tracking

Status: Original	Holder: Maria Valeria CABRERA	Location: DocuSign
7/28/2022 2:07:44 PM	mariavaleria.cabrera@undp.org	

Signer Events

maribe landau
 maribel.landau@undp.org
 Regional Programme Coordinator
 UNDP Regional Center
 Security Level: Email, Account Authentication (None)

Signature


DocuSigned by:

 56258B585CCB46D...
 Signature Adoption: Pre-selected Style
 Using IP Address: 181.197.159.185

Timestamp

Sent: 7/28/2022 2:08:18 PM
 Viewed: 7/28/2022 3:17:07 PM
 Signed: 7/28/2022 3:17:15 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

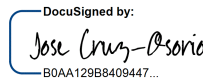
Itziar Gonzalez
 itziar.gonzalez@undp.org
 Chief, BSO
 UNDP Panama Regional Hub
 Security Level: Email, Account Authentication (None)


 Signature Adoption: Pre-selected Style
 Using IP Address: 92.187.238.47

Sent: 7/28/2022 3:17:16 PM
 Viewed: 7/29/2022 7:38:34 AM
 Signed: 7/29/2022 7:39:04 AM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Jose Cruz-Osorio
 jose.cruz-osorio@undp.org
 Manager
 UNDP Panama Regional Hub
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 B0AA129B8409447...
 Signature Adoption: Pre-selected Style
 Using IP Address: 64.210.64.178

Sent: 7/29/2022 7:39:05 AM
 Resent: 8/1/2022 6:29:06 AM
 Viewed: 8/1/2022 7:26:30 AM
 Signed: 8/1/2022 7:26:40 AM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp
-----------------------	------------------	------------------

Notary Events	Signature	Timestamp
----------------------	------------------	------------------

Envelope Summary Events	Status	Timestamps
--------------------------------	---------------	-------------------

Envelope Sent	Hashed/Encrypted	7/28/2022 2:08:18 PM
Certified Delivered	Security Checked	8/1/2022 7:26:30 AM
Signing Complete	Security Checked	8/1/2022 7:26:40 AM
Completed	Security Checked	8/1/2022 7:26:40 AM

Payment Events	Status	Timestamps
-----------------------	---------------	-------------------